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WORKLOAD FACTORS

25X1A

SEA/

1. Number of Projects, by type, which require the preparation of a Logistics Annex. —
2. Number of requisitions per month, including price studies, prepared per month. 50
 Line items on above - average 10
3. Number of property disposal actions processed per month. 0
4. Number of Cables and Dispatches prepared per month. 0

Cables

21-30

Dispatches

21-30
5. Manhours per month spent attending meetings and conferences. 80
6. Manhours per month spent in the review of proposed regulatory issuances. 10
7. Recurring and intermittent reports and manhours spent on them per month.

Recurring Reports	No. <u>0</u>	Manhours	<u>0</u>
Intermittent Reports	No. <u>Very little demand</u>	Manhours	<u>5</u>
8. Number of actions and manhours expended per month on general services type activities.

Actions	Not Available	Manhours	<u>101</u>
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